

Cost of Feasibility Study

1. In submitting this report the team feels that the cost of making the study is a significant factor in arriving at possible net savings which may accrue from implementation of the recommendations.
2. During the course of the study covering the past six months ten men have contributed varying amounts of time as follows:

<u>GS-Grade</u>	<u>No. Men</u>	<u>Time Contributed</u>	<u>Salary Cost</u>
15	1	1/3 month	\$ 337.50
15	1	1/3 month	337.50
13	1	6 months	4,495.00
13	1	.1 month	750.00
12	1	4 months	2,667.00
11	1	2 months	1,137.00
11	1	6 months	3,410.00
11	1	4 months	2,273.00
11	1	.1 month	568.00
10	1	1/3 month	165.00
		<u>25 months</u>	<u>\$16,140.00</u>

3. Eight of the ten men attended one or two conferences or seminars for a total of thirteen such trips at an estimated average cost of \$250.00 each, the total amounting to \$3,250.00.
4. The cost of special books, supplies, graphic and reproduction services, etc., estimated at \$260.00
5. Total estimated cost of study \$19,650.00.